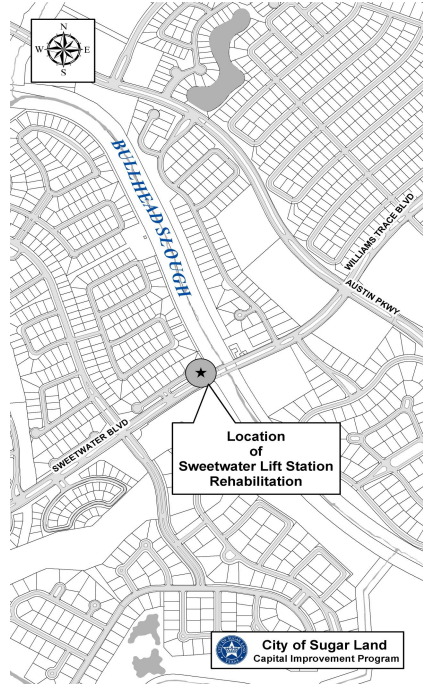


CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT No.		WW0703		PROJECT DESCRIPTION Rehabilitation of the Sweetwater Lift Station (LS) identified by staff routine inspection and annual assessments. The project scope includes construction of the lift station rehabilitation/replacement. Design was completed in FY2007.	
PROJECT TITLE		LIFT STATION REHABILITATION			
PROJECT STATUS		DESIGN PHASE			
PROJECT MANAGER		PETE POLITO			
CONSULTANT		TC&B			
CONTRACTOR					
BUDGET		\$475,000			
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	PROGRESS PHOTO	
PER *	03/07 – 09/07		03/07 – 09/07		
LAND/ROW **	N/A				
DESIGN/SURVEYING	09/07 – 01/08				
CONSTRUCTION	03/08 – 11/08				
EQUIPMENT					
SCHEDULE COMMENTS					


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*PER = Preliminary Engineering Report

**ROW = Right-of-Way